CHAPTER II—REVENUE AND FINANCE.

(i) Revenue and Finance.

291. The total revenue realised during the year 1957-58 was Rs. 58, 55· 10 lakhs and the expenditure met from Revenue was Rs. 53,14·13 lakhs resulting in a surplus of Rs. 5,00·95 lakhs.

292. The total receipts and disbursements for the year including Service, Debt, Deposit and Remittance heads were Rs. 3,77,19·16 lakhs and Rs. 3,74,60·73 lakhs respectively and the year closed with a cash balance of Rs. 10,12·38 lakhs.

293. Consolidated Fund—Receipts.—Compared with the actuals of the previous year, large increases appear under the following heads :—

		Rs.
Land Revenue	...	169·71 lakhs
Excise Revenue	...	62·95 ,,
Forest Revenue	...	222·19 ,,
Stamp Revenue	...	38·26 ,,
Other Taxes and Duties	...	248 60 ,,
Public Health	...	38·87 ,,
Education	...	90·79 ,,
Taxes on vehicles	...	89·05 ,,
Receipts from Road and Water Transport Schemes.		33·03 ,,

294. The increases under the heads mentioned above are to some extent set off by appreciable decreases under the heads mentioned below :—

Receipts in aid of Superannuation Rs. 3·58 lakhs.
Receipts from Electricity Schemes Rs. 66·24 ,,

295. The increase under Land Revenue has appeared mainly under "Ordinary Revenue" and "Miscellaneous". The increase under "Forest Revenue" appeared under "Timber and other produce removed from forests by Government and consumers and purchasers", and the increase under "Excise Revenue" is mainly due to increased receipts under "Country Fermented Liquors", "Malt Liquors", "Wines and Spirits" and decrease under "Refunds".

296. Consolidated Fund-Disbursements.—Expenditure met from Revenue—Compared with the actuals of the previous year, large increases appear under the following heads of account.

	Rs.
Land Revenue	54·60 lakhs.
Forest	74·35 ,,
Taxes on Vehicles ...	6·49 ,,
Other Taxes and Duties	24·52 ,,
Police ...	117·46 ,,
Miscellaneous ...	57·65 ,,
Public Instruction ...	365·03 ,,
Public Health ...	48·97 ,,
Agriculture ...	40·81 ,,
Community Development Projects	46·04 ,,

297. There has been a considerable decrease in the expenditure under the heads noted below :—

	Rs.
Stamps ...	1·78 lakhs
Stationery and Printing ...	2·20 ,,
Interest on Capital Outlay on Electricity Schemes }	66·48 ,,
Appropriation for reduction of Avoidance of Debt.	38·44 ,,

298. Capital.—The total net capital outlay during the year under review was Rs. 16,88·85 lakhs as compared with Rs. 11,69·12 lakhs during the previous year. Increases appear under all the capital heads, except under the head "Capital outlay on Industrial Development".

299. Under "Public Debt", there was a net incoming of Rs. 947·11 lakhs representing the loans received from the Government of India. The heavy net outgoings of Rs. 252·45 lakhs under "Loans and Advances by State Government" during the year is due to increase in the loans and advances granted by the State Government. The incoming of Rs. 145·54 lakhs under "Inter State Debt Settlements" represents the Government of India's share of the public debt of the State in respect of 3 per cent loan of 1958 repaid in the year.

300. Contingency Fund.—The Contingency Fund of the re-organised State of Mysore was established during the year and was created by transferring a sum of rupees

one crore from the Consolidated Fund (by debit to Capital accounts outside the Revenue Account). Subsequently, however, as the amount of the fund was found to be inadequate, the corpus of the fund was increased to rupees two crores, by the promulgation of an ordinance by the Governor by virtue of powers conferred under clause (1) of Article 213 of the Constitution of India. A supplementary grant was also obtained to transfer a further sum of rupees one crore from the Consolidated Fund All advances sanctioned out of the Contingency Fund' were recouped in full before the close of the year and the fund closed with a credit balance of rupees two crores at the end of the year.

301. Public Account.—There was a net incoming of Rs. 6·31 lakhs under "Savings Bank Deposits", Rs. 26·57 lakhs under "Other Accounts" and Rs. 99·75 lakhs under Reserve Funds". A general increase is noticed under all heads included under this account.

(ii) Excise.

302. There were two Distilleries in the State during the year, *viz.*, (1) Mandya Distillery, managed by Messrs. Mysore Sugar Co., Ltd., Mandya, and (2) Hospet Distillery, managed by Messrs. India Sugars and Refineries, Ltd., Hospet. The Distilleries at Mandya and Hospet were administered in accordance with the provisions of the Mysore Excise Act. The Mysore Sugar Co., Ltd., continued to be the manufacturing contractors for the supply of liquors during the year.

303. The rate of Molasses Arrack of 35° U.P. payable to Messrs. Mysore Sugar Co., Ltd., was the same as in the previous year viz., 80 nP. per gallon.

304. The Distillery at Hospet continued to manufacture Commercial spirits viz., Rectified spirit and Denatured spirit. Permission was granted to manufacture Country spirits (Molasses Arrack of 30° U.P. and Special liquors of 25° U.P. for supply in three different sizes, viz, Quart, Pint and Nip bottles) to the Hyderabad Karnatak area with effect from 1st October 1957.